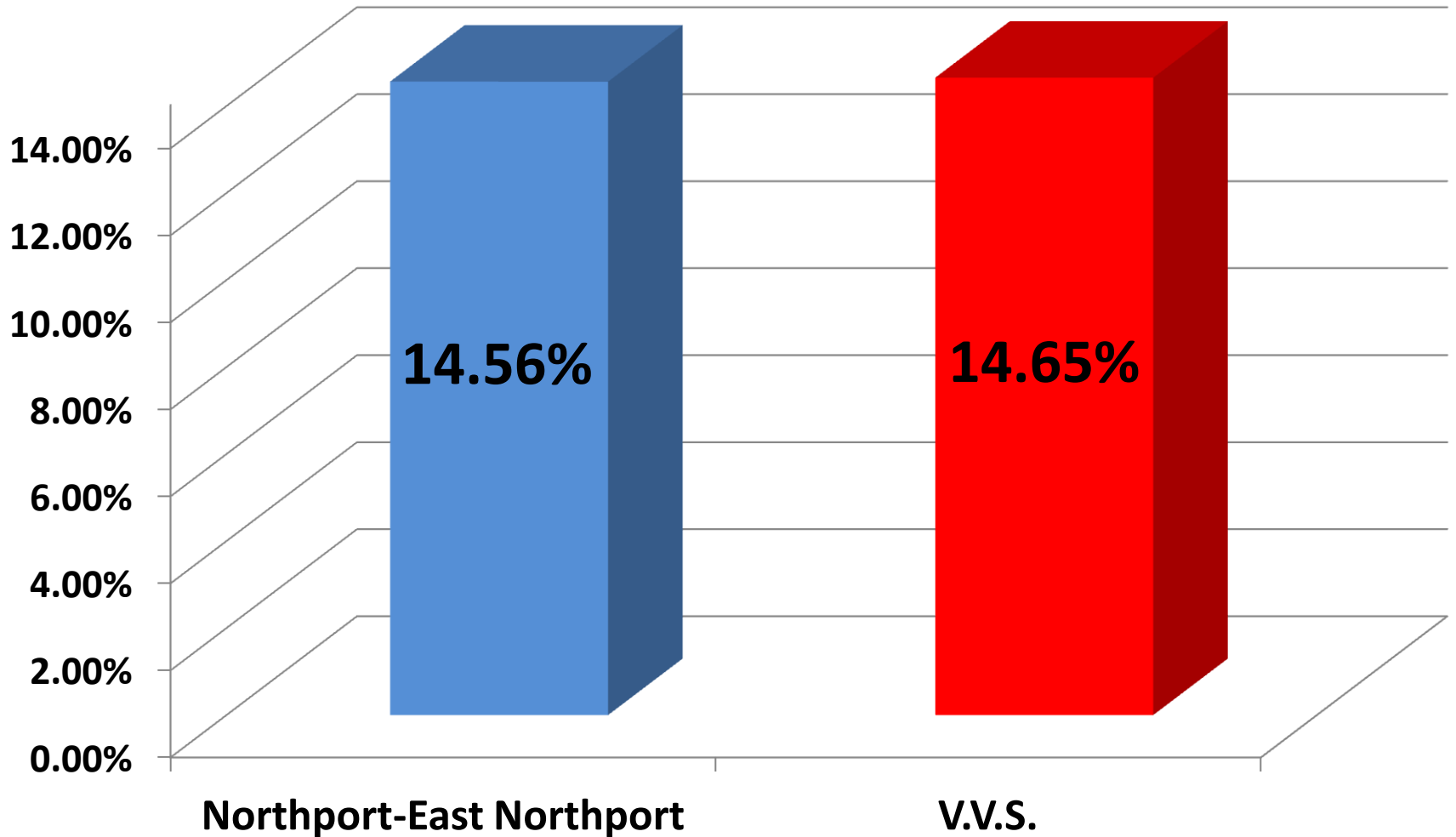


Finding Educational and Taxpayer Equity in the Executive Proposal for State Aid to Education

A Tale of Two Districts

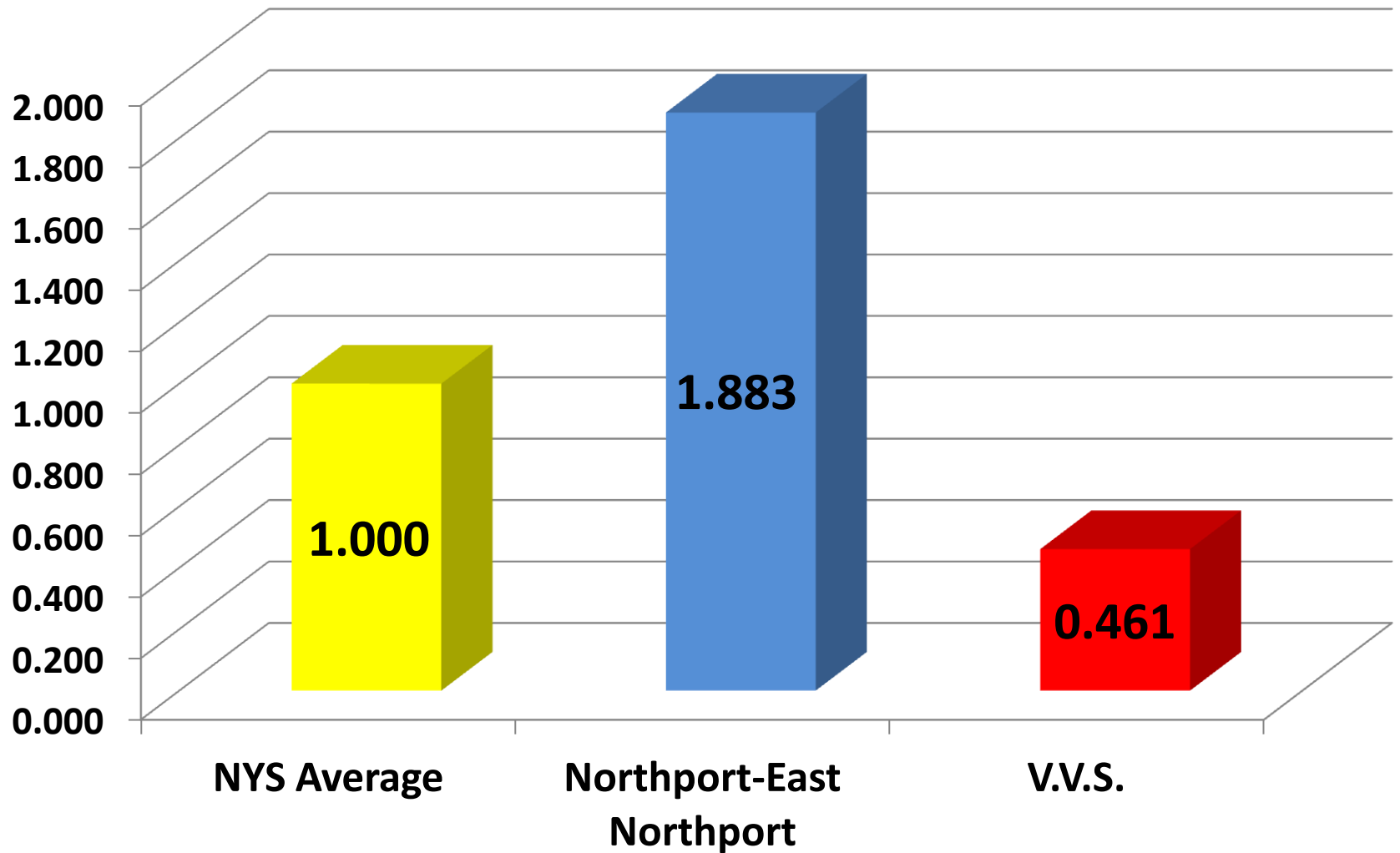
How Much Was State Aid Cut ?

Percentage Cut In State Aid



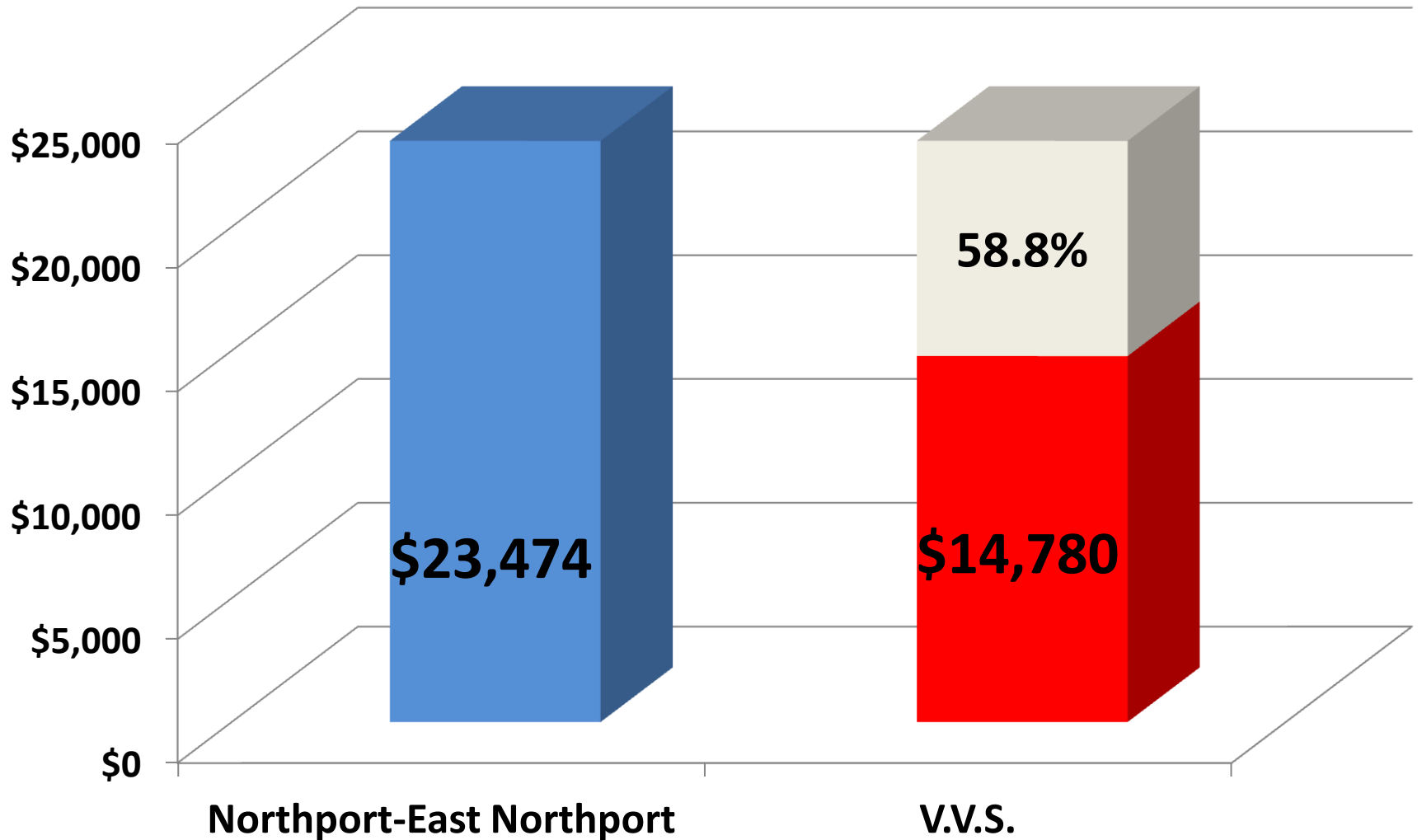
What Are Our Relative Resources ?

Combined Wealth Ratio



What Are Our Relative Expenditure Per Pupil ?

Expenditure Per Pupil



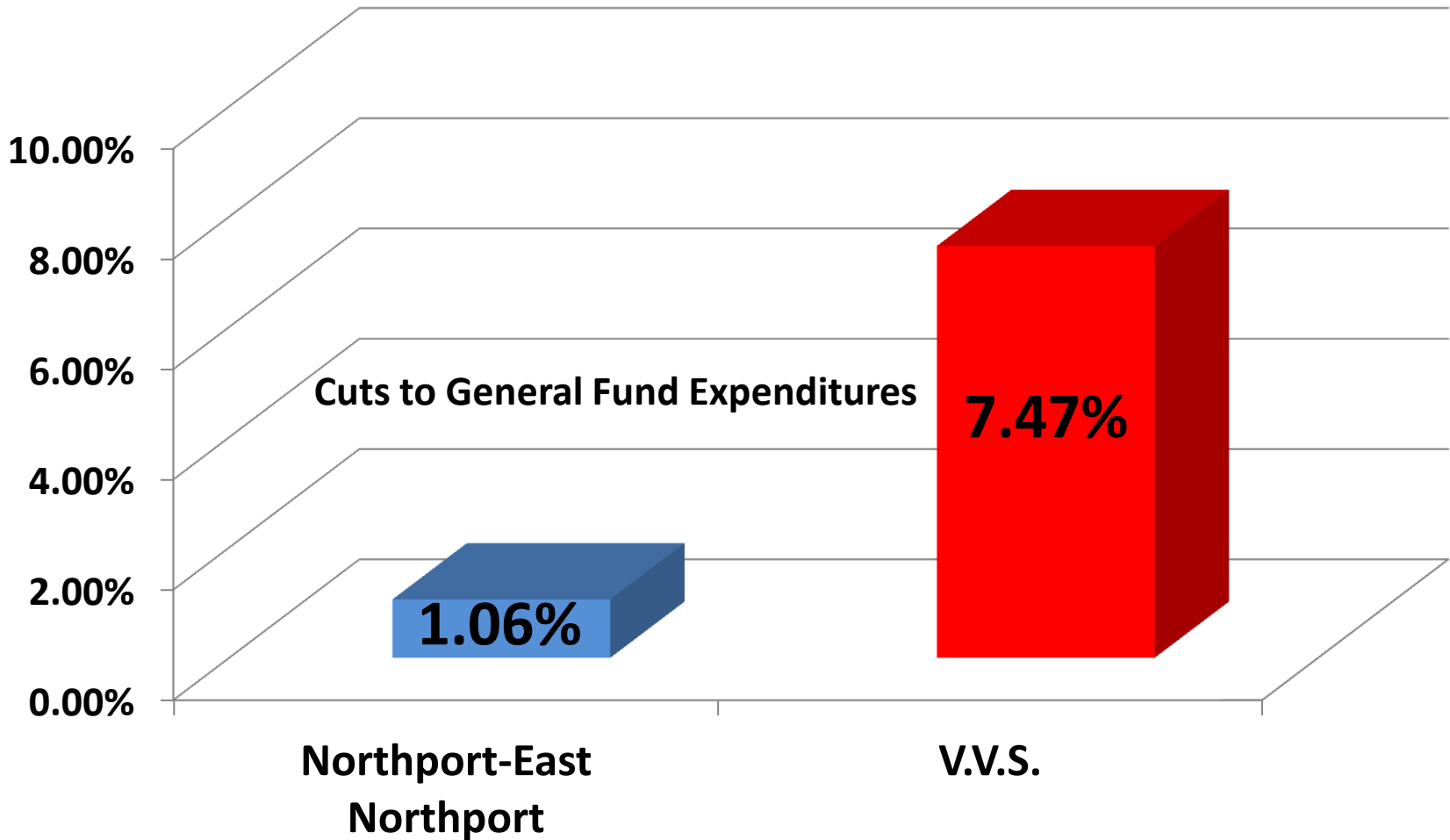
Program Offerings

Program Offerings	Northport High School	VVS High School
Advanced Placement Courses	22	8
College Level Courses	24	9
International Baccalaureate Courses	41	0
Specialized Academies	2 (Academy of Finance, Academy of Information Technology)	0
Special Projects	2 (Project Lead the Way, Project PATCH)	0
Foreign Languages	5 (French, Spanish, Italian, German, Japanese)	2 (French, Spanish)
Extra-Curricular Clubs and Activities	53	29
JV and Varsity Athletic Teams	51	44

Program Offerings	Northport Middle School	VVS Middle School
Foreign Languages	4 (Grades 7 & 8 - French, Spanish, Italian, German)	2 (Grade 8 Only – French, Spanish)
Modified Athletic Teams	22	15

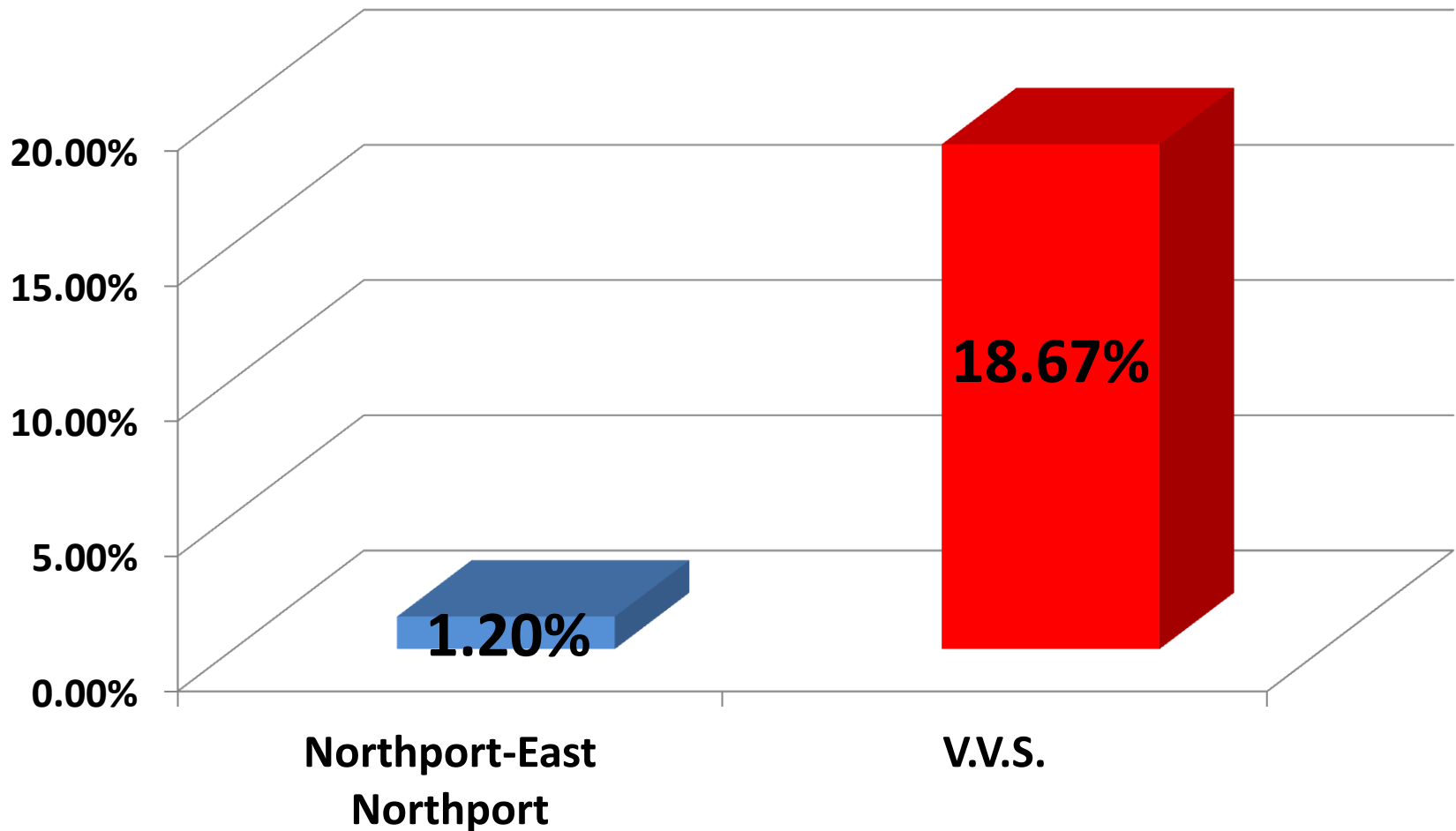
How Would Our Student Programs Be Affected ?

Cut In State Aid As a % of Total General Fund Expenditures



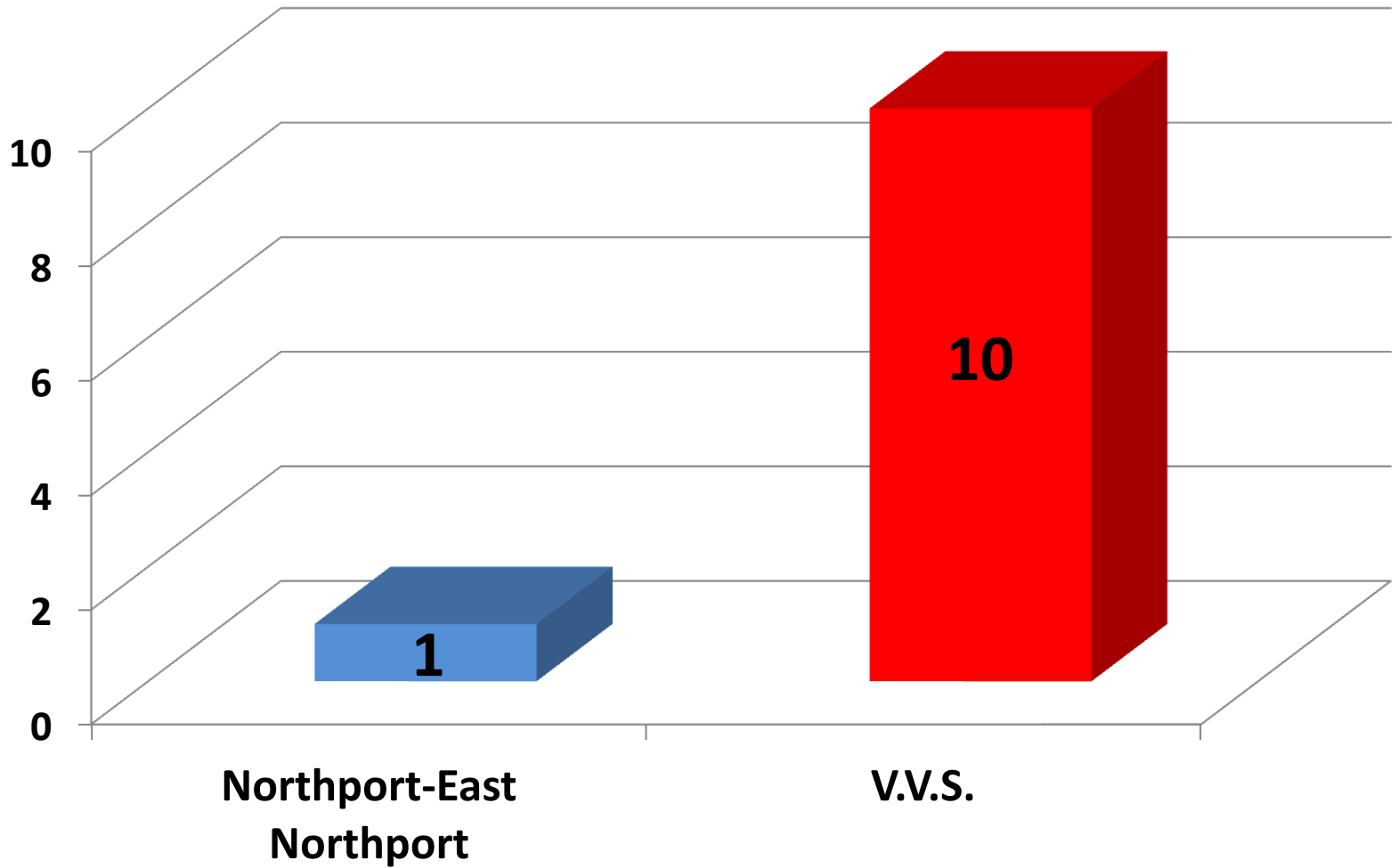
What is the Relative Impact on Our Local Taxpayers ?

Percentage Increase in Tax Levy Needed To Offset Cut in Aid



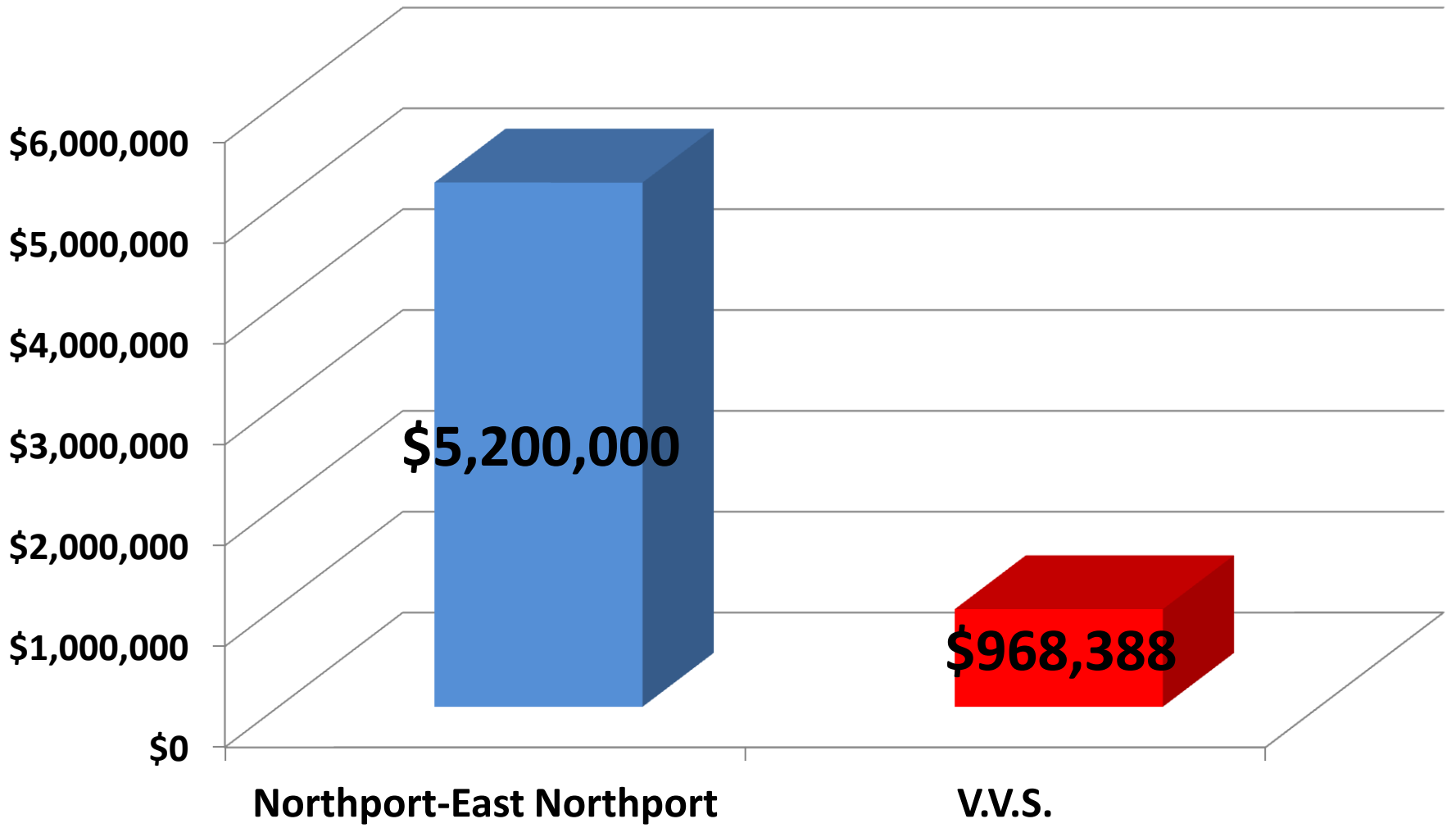
What is the Relative Impact on Our Future ?

Years Needed To Pay For the 2011-12 Cut in Aid Under a 2% Property Tax Cap



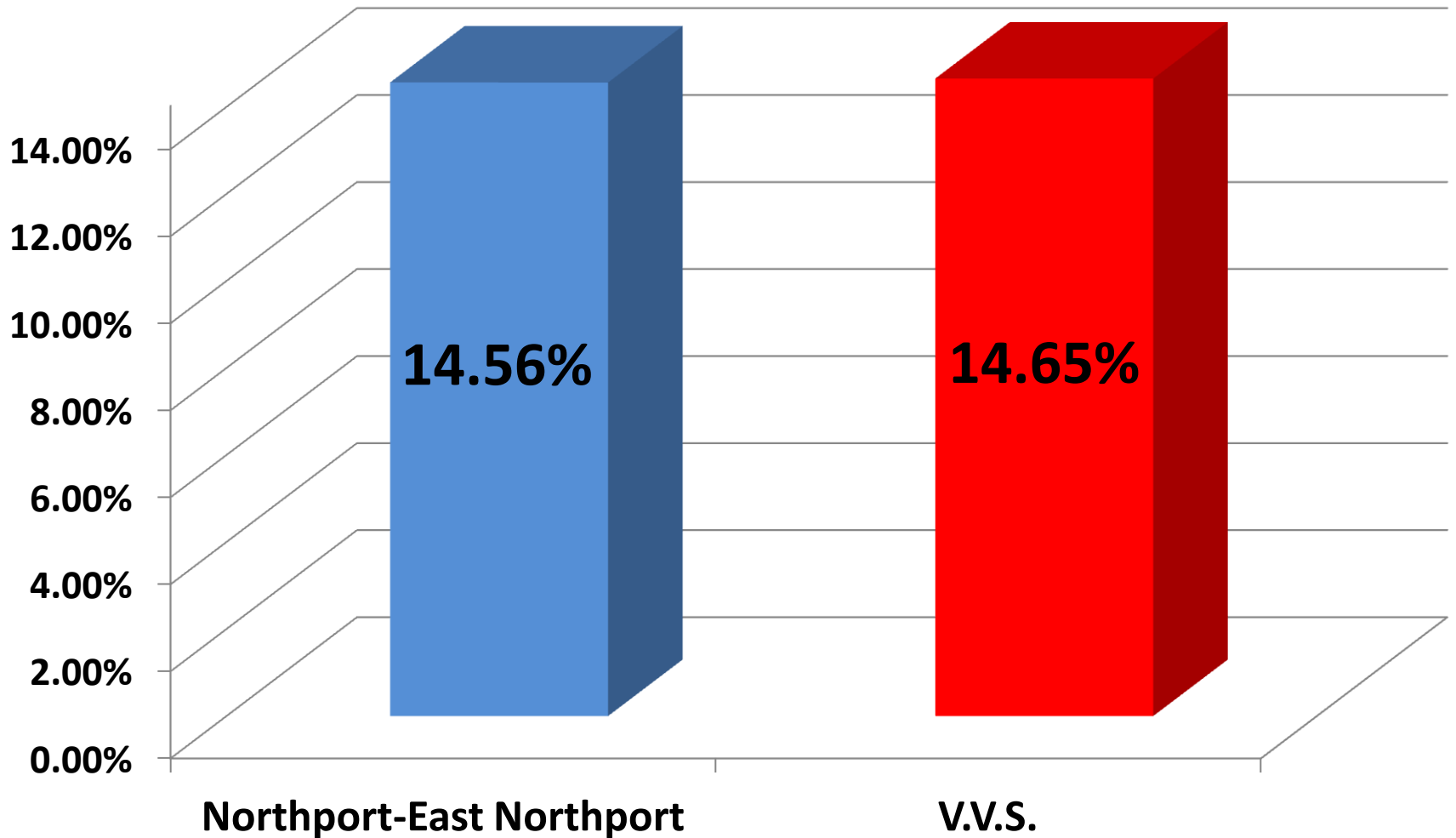
How Long Will Our Reserves Last ?

Undesignated Fund Balance



How Much Was State Aid Cut ?

Percentage Cut In State Aid



What do we say we value ?

What do we show we value ?

Where do we invest our resources ?

**How can we work together in order to find
Educational and Taxpayer Equity
in the Executive Proposal for
State Aid to Education ?**

Sources:

New York State Property Tax Report Card 2010-11:

<http://www.p12.nysed.gov/mgtserv/propertytax>

New York State Executive Budget Proposal 2011-12:

<http://www.nysed.gov/stateaid/dist/exec11/580404.html>

<http://www.nysed.gov/stateaid/dist/exec11/412000.html>

New York State Aid Output Reports:

<http://eservices.nysed.gov/sams-public/reports.do>

https://stateaid.nysed.gov/output_reports.htm

School District Websites

<http://web.northport.k12.ny.us/>

<http://www.vvsschools.org/>